

Special CAB meeting
June 24, 2010
OB2 Auditorium

Agenda Item DRAFT report - Unisys/Excipio Phase II
Data Center Consolidation: Move Plan and Costs
Sally Alhadeff

Report Contents

What does the report include? Move costs by agency; assignment to a move group

What is happening now? Internal review (particularly virtualization impact on costs)

When will agencies receive? Before the end of June

What do we need? Review, validation, feedback and any questions from agencies

Next Steps

- Incorporate any modifications provided by agencies
- Set up meetings as needed or requested
- Work with OFM and your agencies on budget implications
- Present the plan to governance bodies for approval

Future Steps

- 90 days before actual moves begin, review plans with agencies